

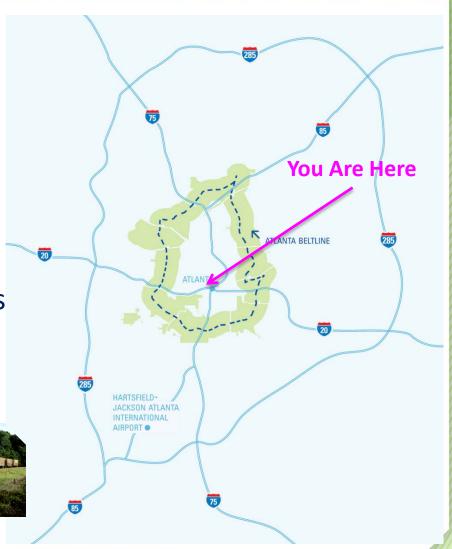
10/27/2014

// Where is the Atlanta BeltLine?



- In the heart of the Atlanta region
- Connects many of Atlanta's cultural destinations
- Utilizes historic freight rail rights of way around the center of town

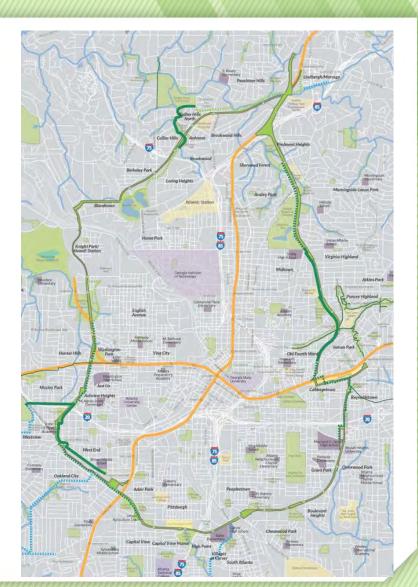




// Opportunity for Significant Impact



- Connects 45 neighborhoods
- 22% of City of Atlanta population lives in the planning area
- 19% of the City's land mass is inside the planning area
- 40% increase in Atlanta's parkland
- 6,500 acre TAD



// Key Elements





1,300 ACRES of Greenspace



22 MILES of Transit & Transportation Infrastructure





Jobs & Economic Development



5,600 UNITS of Affordable Workforce Housing



Historic Preservation



Streetscapes & Public Art



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// Economic Impact — Activity to Date 🧃





Private investment is following public investment:

- Over 100 projects* complete or underway within Plan Area valued at over \$1.1 billion
 - 9,003 new residential units completed
 - 933,700 SF of new commercial space completed
- Roughly 3:1 ROI to date

Development Activity



*Projects larger than 10 dwelling units and/or 10,000 square feet

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// Eastside Return on Investment



Historic Fourth Ward Park

- Total Cost: \$50M
 - \$21M for land acquisition
 - \$2.4M for design
 - \$26.6M for construction

Eastside Trail

- Total Cost: \$13.8M
 - \$815k for remediation
 - \$2.3M for design
 - \$10.7M for construction

Total Public Investment: \$63.8M

Total Private Investment: \$750M

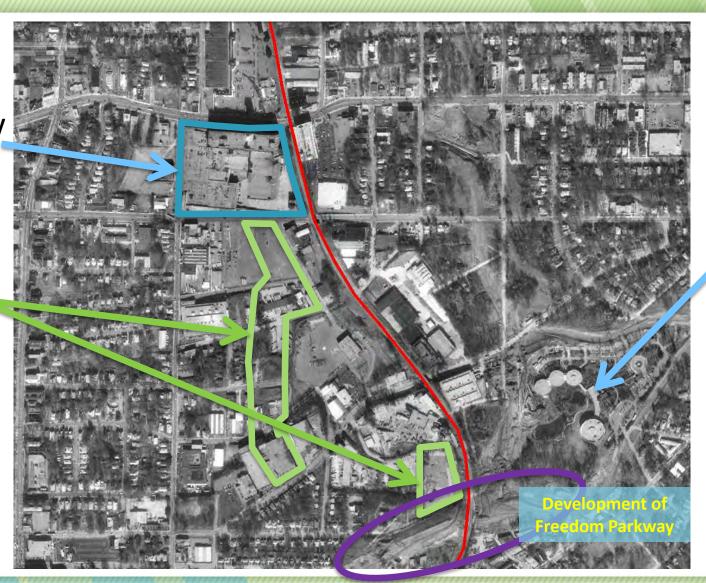
Return on Investment: 11.7 to 1





Ponce City Market

Historic Fourth Ward Park



Carter Center

// 2014 Aerial



Glen Iris Lofts

Ponce Park

AMLI O4W

BoHo O4W

Sager Lofts

Parkside



755 North

Copenhill Lofts

Freedom Lofts

Block Lofts

// H4WP – Funds Leveraged



Seed Investment: \$30 million from DWM (we came in \$6 million under budget)

Leveraged Funds:

- •\$17 million from Philanthropic Donors
- •\$9 million from Park Improvement Bonds
- •\$2 million from Atlanta BeltLine, Inc.





// Historic Fourth Ward Park, Before





// Historic Fourth Ward Park, After





// Historic Fourth Ward Park, Before





// Historic Fourth Ward Park, During





// Historic Fourth Ward Park, After





// Eastside Trail – Funds Leveraged





Seed Investment:

\$5 million from Philanthropic Donors

Leveraged Funds:

- \$7 million from Atlanta BeltLine, Inc.
- \$815,000 from EPA Brownfield RLF



// Pylant Street area, Before





// Pylant Street area, After





// Bridge (1906) at Ponce de Leon





// Bridge (1906) at Ponce de Leon





// Brickworks, Before





// Brickworks, After





// Eastside Trail Extension



Eastside Trail Extension

- 1.5-mile multi-use trail extension from Irwin Street to Memorial Drive
- 18-month construction starting in late 2014
- \$12 million project
- Gets trail users across CSX's Hulsey Intermodal Facility



// Eastside Trail Ext - Leveraging





Seed Investment:

\$2 million from Philanthropic Donations

Leveraged Funds:

- \$3.5 million from City transportation funds
- Balance to be split between Atlanta BeltLine,
 Inc, Donors and adjacent developments



// Westside Trail



Westside Trail

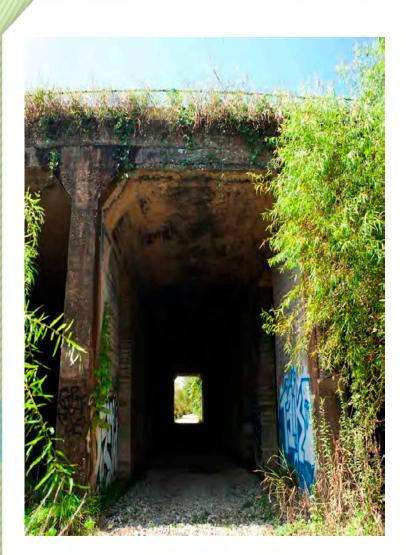
 3-mile multi-use trail extending from Washington Park to University Ave

- \$46.5 million project (including acquisition of ROW)
- Historically disinvested area
- 18-month construction starting in late 2014



// Westside Trail - Funds Leveraged





Seed Investment:

\$8.8 million through the Atlanta Regional Commission

Leveraged Funds:

- \$18 million TIGER 5 Grant
- \$10 million in Philanthropic Donations
- \$9.5 million in local match from GDOT
- \$140,000 from EPA Brownfield RLF
- \$60,000 from City Assessment Grant















// Northeast Corridor Remediation

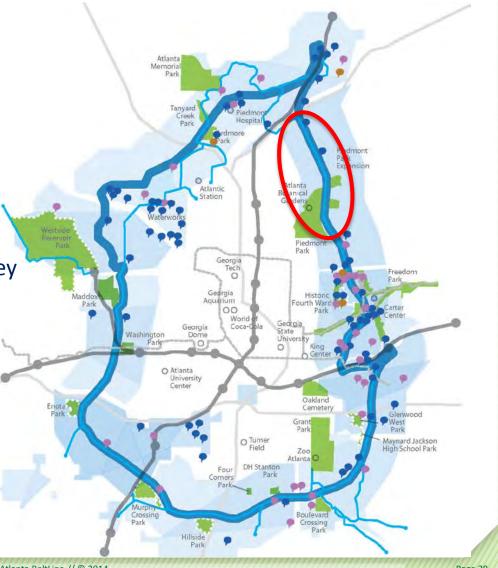


Northeast Corridor

 2-mile corridor from Monroe Drive to Buford Highway

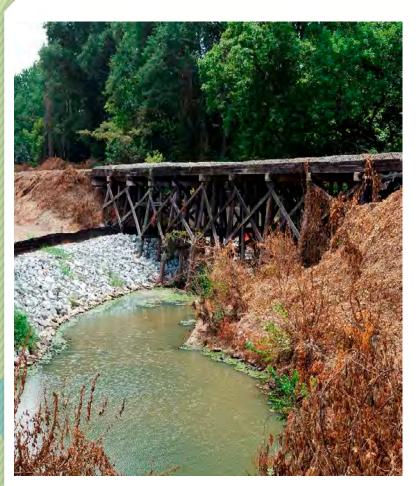
Runs alongside Piedmont Park,
 Atlanta Botanical Gardens and Ansley
 Golf Course

 Concurrent with Corridor Design, allowing for future program implementation



// Northeast Corridor - Leveraging





Seed Investment:

\$600,000 from EPA Brownfield Cleanup Grants

Leveraged Funds (so far):

\$1.2 million from Atlanta BeltLine, Inc.







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